

MINUTES OF 248th MEETING OF THE FINANCE AND CONTRACT COMMITTEE HELD ON 02.02.2015 AT 11.00 P.M. IN THE COMMITTEE ROOM OF THE MUNICIPAL CORPORATION, CHANDIGARH.

PRESENT :-

Sarv./Sh.:-

| | | |
|----|------------------------|--------------|
| 1. | Poonam Sharma | Mayor |
| 2. | V.P. Singh, IAS | Commissioner |
| 3. | Babu Lal, IAS (Retd.) | Councillor |
| 4. | Surinder Bahga | Councillor |
| 5. | Subhash Chawla | Councillor |
| 6. | Satish Kumar | Councillor |
| 7. | Rajinder Kaur | Councillor |
| 8. | Rajiv Kumar Gupta, PCS | Secretary |

OFFICERS PRESENT :-

Sarv./Sh./Smt.:-

| | | |
|-----|-----------------------|----------------------------|
| 1. | Sunil Bhatia, PCS | Additional Commissioner-I |
| 2. | Dr. Sarita Malik, HCS | Additional Commissioner-II |
| 3. | N.P. Sharma | S.E. (B&R) |
| 4. | Desh Raj | C.A.O. |
| 5. | P.S. Bhatti | M.O.H. |
| 6. | Inderjit Gulati | XEN (Roads-I) |
| 7. | Jai Pal Singh | XEN (Roads-II) |
| 8. | Arjeet Singh | XEN (Roads-III) |
| 9. | Rajesh Bansal | XEN (W&E) |
| 10. | Sham Lal | XEN (P.H. Div. No.I) |
| 11. | Subhash Chaudhary | XEN (P.H. Div. No.II) |
| 12. | B.K. Dhawan | XEN (P.H. Div. No.III) |
| 13. | Suresh Pal Saini | XEN (P.H. Div. No.IV) |
| 14. | Surinder Pal Singh | XEN (Electrical) |
| 15. | Krishan Pal Singh | XEN (Horticulture) |

The Secretary welcomed the Mayor, Councillors and Officers present in the 248th meeting of the Finance & Contract Committee.

AGENDA ITEM NO. 248.1

Confirmation of the minutes of 247th meeting of the Finance and Contract Committee held on 29.12.2014 at 3.00 p.m. in the Committee Room of the Municipal Corporation, Chandigarh.

The Secretary placed agenda item No.1 before the Committee for confirmation.

Sh. Satish Kumar Kainth invited the attention of the Committee towards the resolution of table agenda item No.247.4 at page No.15 of minutes of 247th meeting of F&CC held on 29.12.2014. He asked, whether the approval of drawing requires from the Chief Architect, U.T. Chandigarh for fixing of strong iron grill on the dividing road Sector 40/41, Chandigarh?

The S.E.(B&R) told that the approval of drawing from chief Architect, U.T. Chandigarh was required, which would be obtained before the execution of work.

The F&CC approved the mobile phone allowance to the following officials along with officials mentioned at page No.14 of the minutes of 247th meeting of F&CC held on 29.12.2014 @ Rs.1000/- per month keeping in view their nature of work:-

1. Assistant Public Relation Officer
2. In-charge Agenda Branch
3. Computer Programmer

“The F&CC unanimously confirmed the minutes of 247th meeting of the Finance and Contract Committee held on 29.12.2014 at 3.00 p.m. with the above mentioned amendments.”

AGENDA ITEM NO. 248.2

Budget Estimate for the year 2015-2016.

The Secretary placed agenda item No.2 before the Committee for consideration & approval.

The Commissioner apprised the Committee that after the approval of F&CC amended Budget for the year 2015-2016 would be brought in the House for approval and then would be submitted to the Administration for final approval.

Sh. Surinder Bahga pointed out that since three years it had been noticed that the budget remained under consideration/discussion of the House and in the meantime, the Administration approved the Budget.

The Commissioner told that the Administration had control over the grants which was to be released by the Administration. The projects are started on plan side and with the approval of the Administration and on the non-plan side it is the grant of the Municipal Corporation, but the grant on non-plan side is also released according to the fixed criteria. The grant demanded by the Corporation is sanctioned by the Government of India. He further told that head-wise provisions were made according to our demand and discretion. He further said that we had no information how much amount was required in the Budget, however we prepare the Budget according to our need. Further the Budget is prepared under Plan & Non-Plan Head. He further told that last year the grant for Rs.146.07 crore was sanctioned under Plan Head. He further told that the grant under Non-Plan Head was the grant of Corporation. The Corporation has to give the project-wise priority, how much budget provision is to be made for the particular project. The Corporation has its own budget also through the receipt etc. Further he replied the query of Sh. Surinder Bahga by stating that the Budget is passed by the Administration after the approval of House. He apprised that the election of the Mayor is conducted during the month of January. After the election of the Mayor, the F&CC is constituted in the next meeting of the House which is held in the month of February and the draft Budget is placed before the F&CC for discussion. After the amendments, the Budget is placed for the approval of House. Due to this process, the Budget is finally prepared in the third or last week of the February.

The Mayor apprised that the meeting of F&CC for discussion on Budget was fixed for 29.01.2015, but due to the non-availability of members on that day it was fixed for 02.02.2015, so that the Budget could be placed in the House for approval and could be sent to the Administration in time for final approval.

The Commissioner apprised that except the purchase of Anti Rabies Vaccination and Anti Rabies Serum all the medicines were provided by the Director Health Services, U.T., Chandigarh. He further apprised that the Corporation could not incur the expenditure on its own level as the medicines were purchased by the Corporation and the salary of the staff of the dispensaries was being paid by the Administration.

Sh. Subhash Chawla said that the dispensaries had been transferred to the Municipal Corporation, Chandigarh, but we had no control over the Budget as the medicines are purchased by the Administration and salary of the staff is also paid by the Administration, in this way we have no intervention regarding the control over the dispensaries. He suggested that being the Executive Head we should had overall control over the dispensaries. He further said that if the medicines are not available in the dispensaries it creates the bad name of the Corporation. He further suggested that all the medicines should be purchased under intimation of the Corporation, so that it could be ascertained how much medicines were purchased and how much quantity had been consumed. He further told that the medicines were being purchased by the patient from the market. He further suggested that dispensary-wise, month-wise demand of medicines should be sent to the Director Health Services, U.T. Chandigarh irrespective of the purchase.

The M.O.H. told that the medicines were provided by the Director Health Services, U.T. Chandigarh as and when the demand is sent by the Doctors posted in the dispensaries.

The M.O.H told that at present there was shortage of medicines in the dispensaries. He further apprised the Committee that record regarding the receipt and supply of all medicines was kept by all the dispensaries, which could be checked personally.

The Head-wise draft Budget was considered by the Committee as under:-

B&R

The Commissioner apprised the Committee that the Budget provision for the B&R circle at page No.10 had been made. He further read out the provision in detail for improvement of road, parking places and infrastructure facilities i.e. Rs.8000.00 lacs.

Sh. Subhash Chawla suggested that the Committee should review the Budget provision along with the provisions of previous years. He further said that an amount of Rs.40.00 crore had been incurred during the period of 9 months and it was not possible to incur the rest of money i.e. approximately Rs.40.00 crore within 3 months. He further said that the same situation was in the Budget provision of all the wings. He further said that last year the Budget provision was made for road gullies, but the amount was not incurred for the said purpose. He suggested that the Budget provision should be made according to the estimated incurred amount. He further said that maximum Rs.550.00 crore would be spent during the year. He insisted for realistic Budget. He further said that he would like to give the dissent note on the Budget of this year.

The S.E.(B&R) said that an amount of Rs.40.00 crore could not be incurred within the span of 3 months. He told that maximum an amount of Rs.16.00 crore could be spent.

The Commissioner apprised that the amount of Budget provision could not be incurred due to the imposition of Model Code of Conduct and non-constitution of

Road Committee within time. He further told that more projects were completed in the year 2012-2013 & 2013-2014. He further apprised that in the year 2012-2013 an amount of Rs.7233.77 crore and Rs.7997.32 crore was incurred in the year 2013-2014 and we had to transfer the amount from other heads also. He further said that in the next year proposed Budget would be exhausted.

Sh. Surinder Bahga invited the attention of the Committee towards page No.27 of Budget, he apprised that last year 1564 k.m. roads were re-carpeted and 1780 k.m. roads are to be re-carpeted during the year 2015-2016 i.e. 216 k.m. more than previous year and equal to the distance of Chandigarh to Delhi. He further said that the figure seems wrong and should be examined. He further said that the purchase of machinery also had been included in the Budget, but what type of machinery would be purchased had not been mentioned. Last year the length of road to be re-carpeted was mentioned, but this year it has not been mentioned. He further said that the amount of Rs.25.00 crore Budget provision for under-pass had been made, which might not be appropriate. He further said that the concrete roads should be constructed instead of bitumen's, especially in Sector 35-C behind the hotels. He further asked that why was the year-wise variation in the Budget. He further said that a tank road had been constructed in Jaipur and the same might be got studied by the Engineering Wing of the Municipal Corporation, Chandigarh.

The S.E.(B&R) told that cycle track, parking lots and widening of some roads was included in 1780 k.m. He told that new machinery including road rollers would be purchased. However the detail of machinery would be put in the meeting of Road Committee before purchase.

So far the civic works is concerned, Sh. Subhash Chawla said that the intensive patch work was done since years ago, but that practice had been stopped and resulted that the roads were damaged quickly. He further said that there might be many

causes for the damages of road, but it could be saved upto some extent by the patch work. He suggested that the old system should be renewed. He further said that the present system of patch work was not fruitful.

The S.E.(B&R) told that the patch work was being done with the cold material and small road roller was to be purchased. He further said that the record could be produced that how much material for patch work had been distributed to the SDOs. He further said that the present system is pollution free and quick. He further told that the office building of Municipal Corporation, Chandigarh was to be completed under head Non-Residential building. He further apprised that provision for the sitting of 52 Councillors had been made.

Sh. Subhash Chawla suggested that a Committee Room should also be constructed adjoining to the Assembly Hall. He further said that the Budget provision for renovation of Fire Stations should also be made.

Sh. Surinder Bahga said that there was total variation between the Budget provision and the report of the Fire Committee. He Further said that there was no UGR in the Fire Station of Manimajra and Sector 38, but according to the report of Fire Committee UGR in both the Fire Stations were essential and Budget provision should be made for this purpose.

Sh. Subhash Chawla said that the cremation grounds were not being managed properly. He suggested that Bye-laws/guidelines should be framed for the cremation grounds. He further told that the minor repair was required in the cremation ground. He further told that the covers of the water tanks were broken. He further said that even the water cooler was not got repaired. He further apprised that an amount of Rs.35.00 lacs was provided from Ward Development Fund for fans in the cremation ground, but all the fans were in bad shape and without wings. He further said that a

music system was installed in the year 2003, but the same was nowhere in the existence, someone had removed it. He further told that new carpets were provided, but all were laying in open without care which were wet, nothing was proper in the cremation ground due to the lack of management. He further apprised the Committee that half rate was being charged in Mohali by the management of cremation ground on the recommendations of area Councillors. He further suggested that the management of cremation ground should be in the hands of Municipal Corporation, Chandigarh. He further said that the same condition was with the cremation ground of Industrial area.

The Commissioner asked the Executive Engineer (Elect.) whether the Budget provision of Rs.8.00 crore for Electrification for the year 2015-2016 would be sufficient or not.

The Executive Engineer (Elect.) replied that amount of Rs.8.00 crore would be sufficient for the works mentioned in the proposed Budget.

The Mayor said that the problem of electricity was everywhere in the city, nothing is provided as and when required. She further said that the agenda had already been approved for outsourcing the staff.

The Executive Engineer (Elect.) told that there was shortage of staff as there was only one Draftsman.

The Commissioner said that an agenda should be brought for approval to appoint a Draftsman. He further said that if the Draftsman was not available on deputation, retired employees could be hired. He further suggested that small vehicles should be purchased instead of Gypsy and other vehicle for the electricians. If small vehicles are not available on DGSD rate, the Autorickshaw or Motorcycle could be provided to them.

The Mayor said that the way out should be found out to avoid the theft of electrical equipments. She suggested that high mast light should be fixed in the gardens.

Due to the completion of 2nd phase of Japanese Garden in Sector 31 provision of Rs.8.00 crore has been made in the Budget for the year 2015-2016.

Sh. Satish Kumar Kainth pointed out that the provision of amounting to Rs.2.00 crore under head providing basic amenities/services in economically weaker section was less and suggested that it should be enhanced. The Committee enhanced the amount of Rs.2.00 to Rs.4.00 under this head in the Budget for the year 2015-2016.

Smt. Rajinder Kaur pointed out that the provision of Rs.1.00 crore under infrastructural facilities in villages under M.C. was less comparable to the provision of last year. The amount was enhanced from Rs.1.00 crore to Rs.2.00 crore additional for villages in the Budget provision for the year 2015-2016.

Sh. Surinder Bahga said that Budget provision for construction of Sehaj Safai Kendra had been made lesser compare to the provision of previous years.

The Commissioner apprised that there was no proposal to construct any new Sehaj Safai Kendra as no new approval has been received from Chief Architect, therefore, the provision of Rs.10.00 lac had been made. However the amount was enhanced from Rs.10.00 lac to Rs.50.00 under this head for the year 2015-2016.

Sh. Surinder Bahga pointed out that the total of amount mentioned at pages No.28-31 was not clear in the summary.

The Commissioner invited the attention of Sh. Surinder Bahga towards page No.10 column No.10 of the proposed Budget.

PUBLIC HEALTH CIRCLE

Sh. Surinder Bahga said that the same figure and same language had been pasted at page No.39 as it was last year. He further said that 45 new tube-well were to be bored last year, but it had not been mentioned that how many tube-wells had been bored and quantity of water also had not been mentioned released by the tube-wells.

The Executive Engineer (P.H.) Divn. No.3 told that 38 tube-wells had been completed and 5 MGD water had increased. He further said that the old tube-wells were to be re-bored, those had gone outdated and new in the Fire Stations.

Sh. Subhash Chawla said that the figures of daily supply of waters were not available. He further said that there was no full-proof system of water supply in the Municipal Corporation. He further asked wherefrom the figure of 25 MGD water had been taken? The record of daily supply water should be maintained. He was not satisfied with the reply of Executive Engineer (P.H.) Divn. No.3 regarding the maintenance of record for the supply of water. He further said that 25% water was non-billing, which was the reason of loss of revenue amounting to Rs.20.00 crore per year. He further suggested that the flying squads should be constituted to stop the misuse of water and punishment for misuse of water should be hard.

The Executive Engineer (P.H.) Divn. No.3 apprised that 158 tube-wells were connected to the SCADA and the figure of 25 MGD water had been taken from there.

The Commissioner apprised the Committee that a meter had been installed at Kajauli head and one at Water Works Sector 39, therefore, the figure regarding the water released from Kajauli may be correct. He further said that 25% non-revenue water should be saved. He further told that the water from stand-posts is unmetered & there is

wastage and suggested that stand-posts from the markets should be removed and the water meter and sewer connections should be given to the Dhaba owners in the markets. He further said that in order to detect the underground leakage of water, heavy expenditure would be incurred. He suggested that the Committee should be constituted to take the steps for stopping the misuse of water.

Sh. Surinder Bahga said that it had been told in the meetings that 100% sewerage was covered in the city and the necessity of mobile toilets also raised. He further said that the figures of sewerage and requirement of the city does not tally. He further told that the capacity of the diggian plant was 39 MGD, which was treated. He further asked how it could be known what sewerage treatment plant covers which particular area and what is the capacity.

The Commissioner replied all the queries of Sh. Surinder Bahga regarding Sewerage and Sewerage Treatment Plants and their capacity. He further said that two Sewerage Treatment Plants having 5MGD capacity each could be installed by the Municipal Corporation. He suggested that small Sewerage Treatment Plants would be better.

Sh. Surinder Bahga said that as per data available 67 MGD waste water was being released, whereas total of all the plants becomes lesser. He further said that 40 MGD water reach to the diggian, it means 27 MGD water was not being treated.

The Commissioner told that the STPs are designed as per norms laid down in this regard. All the water consumed is not discharged into sewer.

The Mayor said that sewerage water pipelines had been laid in the back yards of the House in the old colonies like Ramdarbar and Maloya and the residents had constructed houses on these lines. She suggested that the Budget provision should be

made for shifting the sewerage pipelines from backyard to in front of the houses in the colonies.

Sh. Subhash Chawla apprised that with the passage of time and flow of cement/malba in the pipelines these had become narrow. He further asked whether there was any technology to clean these sewerage pipelines or not. He further asked, whether there was proper discharge of sewerage water through these pipelines or not? He further said that there were so many pipelines through which the sewerage water does not cross and water logging happens on the roads and become the cause of damage of roads.

The Executive Engineer (P.H.) Divn. No.4 apprised the committee that the sucking machines were available in the market which had been purchased by the Municipal Corporation, Ambala and Faridabad etc. and the cost of one machine is approximately Rs.1.35 crore. He further apprised that the machine would be purchased from one company and the other company would operate it. He further apprised that the present machines were purchased in the year 1996 and now out of order, these would have to be condemned.

Sh. Subhash Chawla suggested that such type of sucking machines should be purchased by the Municipal Corporation, Chandigarh, so that the blockage of sewerage water pipelines could be avoided.

The Committee was of the view that such super sucking machine large and small should be purchased and an agenda should be brought in the next meeting of the House. An amount of Rs.2.00 crore was enhanced in the proposed Budget under head Sewerage & Sewerage Treatment Plant i.e. Rs.12.00 crore to Rs.14.00 crore. Further the Committee enhanced Rs.1.00 crore under head minor irrigation (fountain/water features) i.e. Rs.3.00 crore to Rs.4.00 crore.

The Executive Engineer (Hort.) apprised that T.T. water was being supplied in all the green belts except some gardens. However, T.T. water is not available in Manimajra. He further said that the T.T. water pipelines had been laid down upto the Educational Institutions, but internal management was not being done by the Institutions.

Sh. Subhash Chawla pointed out that no T.T. water was being supplied in any green belt. He further said that we had not achieved the target so far neither in green belts nor in gardens. He further said that either the tests of the T.T. water were wrong or the complaints were fake. He suggested that the testing of the T.T. water should be at the supply end, so that the residents could be apprised with the facts.

The Executive Engineer (P.H.) apprised the Committee that due to stagnation in pipes of T.T. water, the water gives foul smell for few minutes after that it becomes normal.

Sh. Babu Lal demanded that the provision should be made for the supply of T.T. water in Manimajra. The Budget provision amounting to Rs.1.00 crore more has been made for T.T. water in Manimajra.

Sh. Surinder Bahga said that the toilets had been constructed in green belts and parks, but had not been made functional, material of the said toilets had been stolen. This system should be reviewed. He further said that the design of the toilets should be revised and a small room should be constructed beside the toilets, so that the sweeper could stay there.

MEDICAL OFFICER OF HEALTH

Sh. Babu Lal, IAS (Retd.) asked what was the difference between the purchase of new and repair of old garbage bins. He suggested that if there was minor

difference between the cost of repair and purchase of new garbage bin, the purchase would be better.

The M.O.H. apprised the Committee that the condemned part of the garbage bin is replaced not whole of the bin. He further told that the cost of new garbage bin was approximately Rs.49000/-.

The Commissioner apprised the Committee regarding the Swachch Bharat Mission, which was launched recently. He further told that the Municipal Corporation had its own manpower during Swachch Bharat Abhiyan, however, the extra burden was only for the brooms etc. He further said that if Swachch Bharat Abhiyan is to be continued, then the provision should be made otherwise not.

“The members of the Committee resolved that this mission should be continued and provision of Rs.1.00 crore be made in the Budget.”

Sh. Subhash Chawla highlighted the objective of Swachch Bharat Abhiyan, it is not only confine to the sweeping of colonies and villages etc. or heaps of garbage. He further apprised regarding the vendor and tea seller, where they washes their utensils and where through the abuses. He further suggested that the meaning of the Swachch Bharat Abhiyan was awareness among the people, involvement of students etc. He further criticised the political parties flags when the employees and machinery of the Corporation was at work for Swachch Bharat Abhiyan.

The Mayor said that if any Councillor or M.P. stay at the site of work for Swachch Bharat Abhiyan with political parties flag that would not be acceptable. She further highlighted that it came to her knowledge that most of the outsourced sweepers are drunk during duty hours and insisted that the action against such type of employees should be taken. She further told that she attended the meetings of the sweepers and noticed that they had drunk and it was very difficult for her to stay there. She suggested

that the contractor should be warned that if any sweeper was found in drunkard condition his contract would be cancelled or he should change such persons.

The Commissioner apprised the Committee that the Municipal Corporation had been demanding the land from Administration for Carcasses Utilization Centre, which had not been provided so far.

Sh. Subhash Chawla asked where the contractor carries the dead animals. He apprehended he might throw the dead animals in the jungles. He further said that a particular site should be identified for the Carcasses Centre. He further said that the site was allotted at Khuda Lahora, but the site was cancelled due to the resentment of the villagers. He further said that more than 13 years had elapsed, but nothing was done. The dead animals are thrown in open space, the Budget provision is being made since 15 years, but nothing new has happened. He suggested that the Corporation should pass an agenda with estimate and identification of land and the proposal for approval should be sent to the Administration.

“The Committee considered and resolved that an agenda for allotment of land along with estimate and identified land of the Municipal Corporation, Chandigarh be brought in the F&CC and after approval the same should be sent to the Administration for the approval of land.”

PRIMARY HEALTH

Sh. Subhash Chawla said that full-fledged Primary Health Department should be transferred to the Municipal Corporation, Chandigarh.

The Mayor suggested that a kit comprising of nutritional supplements, diapers and other item of hygiene maintenance be given to the girl child and also a kit comprising of nutritional supplements be given to the mother by the Corporation at the time of birth of a girl child who was delivered in Government Hospitals/Dispensaries to promote the girl child.

It was resolved that a detailed agenda in this respect be brought in the Finance & Contract Committee.

PRIMARY EDUCATION

The Commissioner said that additional facilities like library etc. should be provided in the primary schools because the building and teachers had been provided by the Administration.

Sh. Surinder Bahga pointed out that since 3 years it had been highlighted that 18 new primary schools were to be constructed out of which only one school's building in Sector 49 had been constructed, but that is also not functional because the staff has not been posted there. He further told that he had seen the drawing of 4 or 5 school in the office of Chief Architect and suggested that the Corporation should follow the cases of construction of these schools.

Sh. Subhash Chawla said that the full-fledged Primary Education Department should be transferred to the Municipal Corporation, Chandigarh. He further apprised that all over control was with the Administration except allocation of Budget. He insisted the condition could not improve till the full-fledged transfer of the Department.

COMMISSIONER OFFICE

Sh. Subhash Chawla said that there was shortage of staff in the Commissioner's office. He apprised the Committee with the vacancies of various categories in the Administrative Wing and Engineering Wing of the Corporation and due to the shortage of staff, the work suffers. He further pointed out that the SDE and XENs

had been doing the clerical works, therefore, they could not give proper time for the field work. He suggested that the Commissioner had power to fill up any vacancy for six month on contract basis, therefore, the vacancies should be filled on contract basis. He further suggested that a retired Tehsildar should be appointed on contract basis against the sanctioned post.

FIRE & EMERGENCY

The Budget provision of Rs.1.00 crore has been made under head construction of residential quarters in Fire Stations and Water Reservoir instead of Rs.40.00 lac. It was also decided that a sound proof cabin be installed at the Fire Stations.

Sh. Subhash Chawla suggested that the new machinery should be purchased for Disaster Management. The Budget provision of Rs.1.00 crore has been made under head Disaster Management instead of Rs.40.00 lac.

Sh. Surinder Bahga said that single storey of the Fire Station, Indl. Area, Chandigarh had been constructed, whereas it could be constructed upto 3 storeys and could be used for residential quarters. He further apprised that the Fire & Emergency Committee had already recommended for construction of 3 storeys building of Fire Station of Industrial Area.

The Commissioner apprised that SJSRY had been substituted as National Urban Livelihood Mission (NULM). He further apprised that no expenditure is incurred by the Municipal Corporation under this mission, however, the Budget provision is made. The Committee considered and enhanced the Budget provision from Rs.50.00 lac to Rs.2.00 crore.

“Thereafter the Committee unanimously approved the Budget estimates for the year 2015-2016 as under:-

B&R Circle

1. The Budget provision was approved from Rs.7.00 crore to Rs.9.00 crore under head Providing Basic Amenities/Services to Economically weaker Section.
2. The Budget provision was approved from Rs.11.00 crore to Rs.12.00 crore under head Infrastructural facilities in villages under jurisdiction of M.C.C (Additional for villages).
3. The Budget provision was approved from Rs.10.00 lac to Rs.50.00 lac under head construction of Sahej Safai Kendra (S.S.K.)
4. The Budget provision was approved from Rs.8.00 crore to Rs.10.00 crore under head Electrification.

Public Health Circle

1. The Budget provision was approved from Rs.12.00 crore to Rs.14.00 crore under head Sewerage and Sewerage Treatment Plant.
2. The Budget provision was approved from Rs.3.00 crore to Rs.4.00 crore under minor irrigation (Fountain/Water features).

Fire & Emergency Services

1. The Budget provision was approved from Rs.65.00 lacs to Rs.2.00 crore under head construction of new Fire Station.
2. The Budget provision was approved from Rs.40.00 lac to Rs.1.00 crore under head construction of residential quarters in Fire Station and water reservoir.
3. The Budget provision was approved from Rs.40.00 lac to Rs.1.00 crore under sub head Disaster Management.

National Urban Livelihood Mission (NULM)(SJSRY)

1. The Budget provision was approved from Rs.50.00 lac to Rs.2.00 crore.

M.O.H.

1. The Budget provision of Rs.1.00 crore has been kept for Swachh Bharat Abhiyan by making internal adjustment.

| <u>BRIEF POSITION OF REVISED ESTIMATES 2014-15 AND BUDGET ESTIMATES 2015-16</u> | | | | |
|--|--|-----------------------------------|---------------------------|------------------|
| | | | | (` In lacs) |
| S.No. | Head of Accounts | Approved Budget Estimates 2014-15 | Revised Estimates 2014-15 | Budget Estimates |
| A | OPENING BALANCE | 35997.75 | 45559.49 | 28781.04 |
| B | RECEIPTS | | | |
| I) | TOTAL GRANT IN AID | | * | ** |
| | i) PLAN | 31810.00 | 13660.00 | 32045.00 |
| | ii) NON PLAN | 29972.20 | 25059.00 | 31932.00 |
| II) | OWN RECEIPTS | 14680.80 | 14201.50 | 15133.00 |
| | TOTAL "B" | 76463.00 | 52920.50 | 79110.00 |
| C | TOTAL FUNDS AVAILABLE (A+B) | 112460.75 | 98479.99 | 107891.04 |
| D | EXPENDITURE | | | |
| III) | PLAN | 34580.00 | 27039.95 | 34815.00 |
| IV) | NON PLAN | 44653.00 | 42659.00 | 47065.00 |
| E | TOTAL EXPENDITURE (III TO IV) | 79233.00 | 69698.95 | 81880.00 |
| Note :- | * GIA for 2014-15 and the balance thereof are subject to actual receipts. | | | |
| | ** GIA for 2015-16 are subject to actual sanction by Chandigarh Administration. If GIA will not be released as per demand the expenditure on budget object will not be incurred accordingly. | | | |

AGENDA ITEM NO. 248.3

Hiring of 08 No. of Tractor Trolleys for collection of door to door household waste in Sector-22, Chandigarh.

The Secretary placed agenda item No.3 before the Committee for consideration & approval.

The Commissioner apprised the Committee that 08 Nos. Tractor Trolleys were to be hired for collection of door to door house hold waste in Sector 22,

Chandigarh, earlier it was called the Pilot Project, but the collection of house hold waste is to continue. He further told that the charges were being collected from the commercial buildings.

“The Committee considered and resolved the hiring of 08 Nos. Tractor Trolleys for collection of door to door house hold waste in Sector 22, Chandigarh at the rate of Rs.2140/- per Tractor Trolley per day including 5 Nos. of man power, POL, Driver and sanitation equipments etc. including all taxes from M/s U.K. Biswas for the period of one year i.e. 01.02.2015 to 31.01.2016.”

AGENDA ITEM NO. 248.4

E-tender for repair of 200 Nos. of garbage bins of 4.5 cubic capacity.

The Secretary placed agenda item No.4 before the Committee for consideration & approval.

“The Committee considered and granted the approval of repair of 200 Nos. of garbage bins of 4.5 Cubic M. Capacity at an approx. cost of Rs.49.00 lac from M/s Asmi Industries Chandigarh. It was also decided that the Mayor will nominate a Councillor as Observer to monitor the process of repair of garbage bins.”

AGENDA ITEM NO. 248.5

Posting of Chowkidar in the Civil Dispensaries under Municipal Corporation, Chandigarh.

The Secretary placed agenda item No.5 before the Committee for consideration & approval.

The M.O.H. apprised the Committee that 20 Civil Dispensaries along with building and existing posts of Doctors, Pharmacists, Ward Servants and Sweepers had been transferred to Municipal Corporation, Chandigarh, but no Chowkidar had been provided for these Dispensaries. Some Medical Officer/In-Charge of the Civil Dispensaries have intimated regarding the theft in the dispensaries in the absence of

Chowkidars. He further apprised that there was need of posting of Chowkidars in the following dispensaries:-

1. Civil Dispensary, Sector 26 (2.) Civil Dispensary Maloya (3.) Civil Dispensary Dadumajra (4.) Civil Dispensary Hallomajra (5.) M.H.C. Manimajra as there are no residential quarters in these dispensaries.

“The Committee considered and accorded the approval for engaging 5 numbers of Chowkidar for Civil Dispensaries i.e. Civil Dispensary, Sector 26 2. Civil Dispensary Maloya 3. Civil Dispensary Dadumajra 4. Civil Dispensary Hallomajra 5. M.H.C. Manimajra through M/s Reliable Services, who has already been supplying the manpower of various categories at an administrative charges of 4.74% for 6 months or till the Chowkidars are provided by the DHS, U.T., Chandigarh whichever is earlier.”

AGENDA ITEM NO. 248.6

Procurement of Anti Rabies Serum (Equirab).

The Secretary placed agenda item No.6 before the Committee for consideration & approval.

“The Committee considered and accorded the approval for the procurement of 9200 vials of Anti Rabies Serum from M/s Batra Pharmaceutical @ Rs.328 + Vat @ 5% extra and total expenditure Rs.30,17,600/- + Vat @ 5% extra.”

AGENDA ITEM NO. 248.7

Comprehensive Maintenance Contract for 03 nos. of Large Road Sweeping Machines.

The Secretary placed agenda item No.7 before the Committee for consideration & approval.

Sh. Surinder Bahga pointed out that the maintenance contract for each machine @ Rs.11.50 lac for one year was on higher side.

The M.O.H. told that last year CMC was also at the same rate. He further apprised that these machines had been now functioning in double shifts. He further apprised that the comprehensive maintenance contract consisted complete engine work, complete hydraulic work and complete electrical system of the machines and these all are costly.

The Commissioner apprised that these large road sweeping machines are imported and their parts are also imported, therefore, their maintenance is Rs.34.50 lac of three machines for one year w.e.f. 01.04.2015 to 31.03.2016.

“The Committee considered and approved the Comprehensive Maintenance Contract for another one year w.e.f. 01.04.2015 to 31.03.2016 on the existing terms and conditions and rates amounting to Rs.34.50 lac for 03 nos. of Large Road Sweeping Machines.”

SUPPLEMENTARY AGENDA ITEM NO. 248.8

Information regarding auction of Paid Parking Areas.

The Secretary placed supplementary agenda item No.8 before the Committee for consideration & approval.

The Commissioner apprised the Committee that this agenda had been brought in the F&CC for information because the auction price had been received less compare to the earlier amount. Earlier the service tax on license fee was deposited by the Contractors with the Municipal Corporation, Chandigarh on the total bid amount, but now the service tax is to be collected from the public by the contractor and then to deposit the same with the Municipal Corporation, Chandigarh as well as with the concerned department of the Central Government.

“The Committee noted the information with satisfaction.”

SUPPLEMENTARY AGENDA ITEM NO. 248.9**Rough Cost Estimate for the work of “Strengthening of Sewerage System in EWS Colony Sector-40 C, Chandigarh.”**

The Secretary placed supplementary agenda item No.9 before the Committee for consideration & approval.

“The Committee considered and approved the rough cost estimate amounting to Rs.17.43 lacs for the work of “Strengthening of Sewerage System in EWS Colony Sector-40 C, Chandigarh.”

SUPPLEMENTARY AGENDA ITEM NO. 248.10

To make S. Gurdarshan Singh responsible for making the timely payment of ground rent besides making and replying to the correspondence with this Corporation, in respect of Taxi Stand, Sector 17-E, Chandigarh.

The Secretary placed supplementary agenda item No.10 before the Committee for consideration & approval.

The Supdt. (Paid Parking) apprised the Committee that earlier taxi stand Sector 17-E was being operated on behalf of Sh. Joginder Singh, S/o Ran Singh # 1377 Sector 22-B, Chandigarh as Adda In-charge. He further apprised that Sh. Joginder Singh vide its affidavit dated 13.12.2011 submitted that Sh. Gurdarshan Singh may be treated as Adda In-charge of the said Taxi Stand. Thereafter all the above partners were called on before the Additional Commissioner-II on 21.11.2014, wherein Sh. Joginder Singh undertook that he has nothing to do with the aforesaid Taxi Stand and have no objection in case the future correspondence is made with Sh. Gurdarshan Singh. He further apprised that Sh. Gurdarshan Singh also undertook that he would be responsible for making timely payment of license fee and other correspondence.

The Commissioner said that all the partners should give undertaking in writing, only the affidavit of Sh. Joginder Singh would not be satisfactory.

“The Committee considered and in principle accorded approval to make Sardar Gurdarshan Singh responsible for making the timely payment of license fee in respect of Taxi Stand, Sector 17-E, Chandigarh and make correspondence with the office of Municipal Corporation till 31.03.2015. However names of all persons on this taxi stand should be taken on record.”

SUPPLEMENTARY AGENDA ITEM NO. 248.11

Rough cost estimate for providing and fixing PCC tiles along main road in front of plot No.1 to Light Point in Indl. Area Phase-I, Chandigarh.

The Secretary placed supplementary agenda item No.11 before the Committee for consideration & approval.

“The Committee considered and approved the rough cost estimate amounting to Rs.46.99 lacs for providing and fixing PCC tiles along main road in front of plot No.1 to Light Point in Indl. Area Phase-I, Chandigarh.”

SUPPLEMENTARY AGENDA ITEM NO. 248.12

Auction of 32 booths and 1 chilled room of Modern Air Conditioned Fish, Meat and Poultry Product Market Sector 41, Chandigarh on monthly license fee basis.

The Secretary placed supplementary agenda item No.12 before the Committee for consideration & approval.

The Additional Commissioner-I apprised the Committee that auction for licensing out on monthly rent basis for 20 booths and Chill Room of Modern Air Conditioned Fish, Meat and Poultry products market, Sector 41, Chandigarh was held on 13.01.2015 in front of the Municipal Corporation building Sector 17, Chandigarh. He further apprised that no booth could be auctioned as none came forward for auction of booths, however, the chill room had been rented out @ Rs.16666/- per month. He further told that the chill room had been kept on hold, it had not been handed over to the bidder so far.

Sh. Subhash Chawla said that the auction of only chill room was wrong. It is common for 20 booths, therefore, the auction of chill room is not fruitful.

The Additional Commissioner-I apprised the Committee that at the time of auction the intended bidders requested that (1.) The reserve price of the booths should be reduced. (2.) The license period should be much longer as the period of 2 or 3 years will take to establish the business. (3.) The annual increase of license fee should be lesser. He suggested that 25% reserve price should be reduced.

Sh. Babu Lal told that he was observer in the auction. The bidders requested that the reserve price should be between Rs.15000/- to Rs.20000/-. Therefore, the 25% reduction in the reserve price would not be fruitful.

***“The Committee considered and resolved that reserve price be reduced by 33% and rounded of the next round figure in hundreds of rupees. The amount comes to Rs.21500/- for booth No.1 to 24, Rs.19500/- for booth No.25 to 30 and Rs.39600/- for booth No.32 and 33. The lease period be 5 years extendable by another 5 years i.e. maximum 10 years. Further it was also resolved that the license fee be enhanced @ 5% annual instead of 10%.*”**

SUPPLEMENTARY AGENDA ITEM NO. 248.13

Estimate for Construction of R.C.C U.G.R 1,00,000 Gallons Capacity along with boosting arrangement at Fire Station, Sector 32, Chandigarh. (Deposit work).

The Secretary placed supplementary agenda item No.13 before the Committee for consideration & approval.

The Executive Engineer (P.H.) Divn. No.3 apprised the Committee the existing UGR of 25,000 Gallon capacity was constructed in the year 1976 and the cracks had develop in the walls and bed, which could not be repaired. He further apprised that now it has been proposed to construct UGR of 100000 Gallons capacity after dismantling

the existing UGR along with 2 Nos. submersible mono block pumping sets. He further said that the agenda for tube-well would be brought separately in the next meeting.

“The Committee considered and approved the estimate amounting to Rs.24.04 lacs for Construction of R.C.C U.G.R 1,00,000 Gallons Capacity along with boosting arrangement at Fire Station, Sector 32, Chandigarh. (Deposit work).”

SUPPLEMENTARY AGENDA ITEM NO. 248.14

Rough cost estimate for providing and fixing PCC tiles on back side of Aurobindo Bhawan, Punjab Water Supply and Sewerage Board, Finance Corporation of India, Punjab Backward Class Development Corporation, Haryana Panchyat Bhawan, Indian Overseas Bank in Sector 27 and adjoining H.No.1281, Sector 28 & in front of H.No.1506 and 1004 in Sector 30-B, Chandigarh.

The Secretary placed supplementary agenda item No.14 before the Committee for consideration & approval.

Sh. Subhash Chawla apprised the Committee that 4 or 5 years ago the Municipal Corporation had its own factory for manufacturing PCC tiles, but later on the paver blocks took place of PCC tiles. He suggested that the Corporation should have its own manufacturing for PCC tiles.

“The Committee considered and approved the rough cost estimate amounting to Rs.35.79 lacs for providing and fixing PCC tiles on back side of Aurobindo Bhawan, Punjab Water Supply and Sewerage Board, Finance Corporation of India, Punjab Backward Class Development Corporation, Haryana Panchyat Bhawan, Indian Overseas Bank in Sector 27 and adjoining H.No.1281, Sector 28 & in front of H.No.1506 and 1004 in Sector 30-B, Chandigarh.”

SUPPLEMENTARY AGENDA ITEM NO. 248.15

Providing Street Lights in the back side of showrooms in Sector-7 under M.C. Chandigarh.

The Secretary placed supplementary agenda item No.15 before the Committee for consideration & approval.

The S.E.(B&R) apprised the Committee that there was no street lights installed at back side of SCO No.1 to 17, Sector 7, Chandigarh. He further apprised that old street light poles were camouflaged by trees. The main cable and cable spans are severely damaged due to underground faults, which are having joints, due to which snags occur frequently.

“The Committee considered and approved the estimate amounting to Rs.27.51 lacs for providing Street Lights in the back side of showrooms in Sector-7 under M.C, Chandigarh.”

SUPPLEMENTARY AGENDA ITEM NO. 248.16

Estimate of B/I one No.12”x8” (304.80x20mm) I/D deep bore tubewell in lieu of abandoned tubewell (with reverse rig method or any method of latest technology) at KSW-1, Ramdarbar, Chandigarh.

The Secretary placed supplementary agenda item No.16 before the Committee for consideration & approval.

“The Committee considered and approved the estimate amounting to Rs.39.68 lacs for B/I one No.12”x8” (304.80x20mm) I/D deep bore tubewell in lieu of abandoned tubewell (with reverse rig method or any method of latest technology) at KSW-1, Ramdarbar, Chandigarh.”

SUPPLEMENTARY AGENDA ITEM NO. 248.17

Estimate for B/I one no.12”x8” (304.80x203.20mm) i/d bore tubewell (with reverse rig method or any method of latest technology) & other contingency work at Fire Station Area, Phase-2, Chandigarh.

The Secretary placed supplementary agenda item No.17 before the Committee for consideration & approval.

“The Committee considered and approved the estimate amounting to Rs.40.74 lacs for B/I one no.12”x8” (304.80x203.20mm) i/d bore tubewell (with reverse rig method or any method of latest technology) & other contingency work at Fire Station Area, Phase-2, Chandigarh.”

SUPPLEMENTARY AGENDA ITEM NO. 248.18

Estimate for B/I one no.12"x8" (304.80x203.20mm) i/d bore tubewell in lieu of abandoned T/well (with reverse rig method or any method of latest technology) at tubewell R-10, Indl. Area Ph-1, Chandigarh.

The Secretary placed supplementary agenda item No.18 before the Committee for consideration & approval.

"The Committee considered and approved the estimate amounting to Rs.34.00 lacs for B/I one no.12"x8" (304.80x203.20mm) i/d bore tube-well in lieu of abandoned T/well (with reverse rig method or any method of latest technology) at tubewell R-10, Indl. Area Ph-1, Chandigarh."

SUPPLEMENTARY AGENDA ITEM NO. 248.19

Renewal of License (Agreement) of Chandigarh Washer man Workshop Cooperative (Regd.) Industrial Society Ltd. Sector 15-D, Chandigarh.

The Secretary placed supplementary agenda item No.19 before the Committee for consideration & approval.

The Executive Engineer (Elect.) apprised the Committee that the contract period of the Chandigarh Washer man Workshop Cooperative Industrial Society Ltd. Sector 15-D, Chandigarh was extended upto 31.01.2015 in 239th meeting of F&CC. It was also decided in the said meeting that a Committee be constituted in this regard by the Mayor and the Mayor constituted a Committee to frame the policy in this regard, but the policy had not been framed so far. He further apprised the Committee that a meeting of the Committee was held on 23.12.2014 and the following decisions were taken by the Committee:-

1. Lease amount be increased by 10% per year.
2. Change of timing of the operation of Dhobi Ghat from existing 6.00 A.M. to 8.00 P.M. to 6.00 A.M. to 6.00 P.M.
3. Identity Card be issued to all the members of the Society by the Municipal Corporation, Chandigarh.

4. Increase in amount of penalty for breaching terms and conditions from Rs.500/- to Rs.2500/- for the first time and further penalty of Rs.100/- per day if the breach is continue.

“The Committee considered and granted extension of 3 months beyond 31.01.2015 for renewal of License (Agreement) of Chandigarh Washer man Workshop Cooperative (Regd.) Industrial Society Ltd. Sector 15-D, Chandigarh on the same terms and conditions.”

SUPPLEMENTARY AGENDA ITEM NO. 248.20

Hiring of one Inspector and 14 Nos. security guards from Punjab Ex-serviceman Corporation (PESCO), Chandigarh for security purpose.

The Secretary placed supplementary agenda item No.20 before the Committee for consideration & approval.

The Additional Commissioner-I told that the Municipal Corporation had engaged the Security Guards from PESCO for the period of one year and as per terms and conditions, the contract could be extended upto 3 years.

“The Committee considered and accorded approval to engage 14 numbers Security Guards and One Inspector for the security of Municipal Corporation building from PESCO on the minimum wages fixed by the D.C. U.T., Chandigarh w.e.f. 01.01.2015 to 31.12.2015 on the same terms and conditions.”

SUPPLEMENTARY AGENDA ITEM NO. 248.21

Agenda regarding procurement of spare parts for 3 Nos. of large road sweeping machines.

The Secretary placed supplementary agenda item No.21 before the Committee for consideration & approval.

“The Committee considered and accorded approval for procurement of spare parts of 3 Nos. of large road sweeping machines as mentioned in agenda amounting to Rs.43,43,437/- approximately including insurance, FOR, custom duty and other taxes from M/s Dulevo India Pvt. Ltd. for one year i.e. 01.04.2015 to 31.03.2016.”

SUPPLEMENTARY AGENDA ITEM NO. 248.22

Re-carpeting of entry road from Railway bridge to Ramdarbar Colony and Gurudwara to 3Brd road at Ramdarbar, Chandigarh.

The Secretary placed supplementary agenda item No.22 before the Committee for consideration & approval.

“The Committee considered and approved the estimate amounting to Rs.48.80 lacs for Re-carpeting of entry road from Railway bridge to Ramdarbar Colony and Gurudwara to 3Brd road at Ramdarbar, Chandigarh.”

SUPPLEMENTARY AGENDA ITEM NO. 248.23

Hiring of 06 Nos. of Tractor Trolley for collection and removal of Dry leave in autumn Session.

The Secretary placed supplementary agenda item No.23 before the Committee for consideration & approval.

“The Committee considered and accorded approval for hiring of 06 Nos. of Tractor Trolley for collection and removal of Dry leave in autumn Session i.e. 3 from Malwa Engineering Works and 3 from Capital Security Services on the previous terms and conditions @ Rs.2376/- per tractor trolley per day for three trips daily w.e.f. 15.02.2015 to 31.05.2015 at a total cost of Rs.15,11,136/- approximately.”

TABLE AGENDA ITEM NO. 248.24

Rough cost estimate for renovation of Civil Dispensary in Sector 38, Chandigarh.

The Secretary placed table agenda item No.24 before the Committee for consideration & approval.

Sh. Subhash Chawla suggested that provision for the treatment of dog bite cases should also be made within the premises of this dispensary.

“The Committee considered and approved the rough cost estimate amounting to Rs.33.82 lacs for renovation of Civil Dispensary in Sector 38, Chandigarh.”

“Further it was also resolved by the Committee that the water and sewerage water pipelines of EWS houses of Maloya be shifted from the backyard to in front of the houses.”

The meeting ended with a vote of thanks to the Chair.

**Secretary,
Municipal Corporation,
Chandigarh.**